



JCR Budget Meeting - 14-06-2021

Location: MS Teams

Agenda – Budgets for:

Art

Badminton

Basketball

Big Band

Boat Club

Choir

Climbing

CRACAS (Cuth's Real Ale and Cider Appreciation Society)

Cricket

Darts

12 South Theatre

Feminist Society

Men's Football

Women's Football

Frisbee

Futsal

Gardening

Golf

Karaoke

Netball

Pool

Men's rugby

Women's rugby



Running

Swimming

Cheer

Combined Orchestra

Mixed Lacrosse

Hockey

Minutes Pass

All budgets are available in a Powerpoint file found at <https://cuths.com/meeting/jcr-meeting-2021-06-14-budget/>

MW All budgets have been approved by finance committee, some of them have been altered (See Finance Comm 2021.06.08). Most societies have had no income this year due to charging no subs. If anyone has issues raise them with the society treasurer, BT, or myself. The JCR operates on a 50/50 basis – over 20 pounds the JCR matches 3 to 1.¹ Societies with big reserves have eaten into them this year, smaller reserves haven't been eaten into. Spending figures are only accurate for this year for what has already been spent.

Art

EJ Same budget as last year – it's slightly weird as we share our resources with social comm, but it covers college events and exhibition. Based off our budgets from previous years.

No questions

No amendments

No opposition

Budget passes on a general aye

Badminton

JRes Main spending is courts and kit. Going to reduce subs.

No questions

No amendments



No opposition

Budget passes on a general aye

Basketball

LY Similar – budgeted for 15 members. Planned for a small deficit to lower reserves.

No questions

No amendments

No opposition

Budget passes on a general aye

Big Band

AL We aim to have 16 members, but then some can be from outside of college, who would pay more in subsⁱⁱ. Costs are new sheet music and travel costs for gigs. Reserves are large to be able to buy instruments (such as a baritone saxophone) in the future.

No questions

No amendments

No opposition

Budget passes on a general aye

Boat Club

JR We reduced subs this years due to a motion – we have reserves (10k) we are writing a plan – we are trying to only bring in a couple of grand per year. Lots of communal kit, which lowers the barrier to entry. Barrier of entry should be far lower. Intend to write a 5 year proposal. Need to account for a recent boat being more used by men when it was intended to be unisex.

AW Are there any changes from the one that was passed earlier this year?

JR There are tweaks – some numbers were a little off, boat repair was overestimated – one of the clauses was that when we pay per seat (not including cox) was paid out of the overall budget – this could mean that rowers got vastly different value for their money – this doesn't abuse the 3 to 1 rule. It's just being matched one to one – we worked out that someone would pay as much as in the past this would be very unlikely. It's not a radical overhaul.

JC A bit confused following the motion earlier in the year – why is there such a surplus – I thought the big purchases were more controlled by the JCR now.



JR I didn't think the number would be that high. I think I might have altered the members – our senior squad is cut heavily, and we don't have a great base right now. Not a lot this year due to covid and due to a bad season a few years ago. If we do have a significant surplus we act accordingly. If you think it is too high, we could cut novice subs lower.

No further questions

JC I want to lower novice subs, but I don't know the numbers

JR I will amend the novice subs – 2nd term novice subscription

MW Can we rain check this and have a conversation before the next meeting

AW proposes a procedural motion to table the budget, discussing it at the next JCR meeting

MP Who will be involved in this conversation

JR GovComm, MW and me

JC Opposes the procedural motion

JC I believe it is best to just get a budget passed

MW, JR, AW oppose this opposition

Voted on via MS teams

AW's procedural motion passes – this discussion is tabled.

Choir

MW I am speaking on behalf. 3 to 1 rule applies. They have reserves. There is an increase in subs due to a confusing SCR donation. They will make a bit of money – if they get a donation, they can revert the sub increase.

No questions

No amendments

No opposition

Budget passes on a general aye

Climbing

ZH Expected income is from members paying 7.50 per climb. Can no longer do group bookings. Looking to spend on mats, Have tried to negotiate with DCC, but they are still reluctant to return to old fee. If this changes, we will adapt.

No questions

No amendments



No opposition

Budget passes on a general aye

CRACAS

JC money raised is to brew beer and cider, more stuff is to buy more brewing stuff. We are looking to expand.

MW We will match on kit for 70 pounds. *updates ppt to reflect this*

No questions

No amendments

No opposition

Budget passes on a general aye

Cricket

MW similar. But have already bought equipment. Will be paying for match fees and nets mostly.

No questions

No amendments

No opposition

Budget passes on a general aye

Darts

EE spend on new boards, trophy engravements – get oche markings

No questions

No amendments

No opposition

Budget passes on a general aye

12 South Theatre

CW Not requesting money, planning on spending on various events, tickets will cover this. Reserves will cover initial costs

No questions



No amendments

No opposition

Budget passes on a general aye

FemSoc

LD Budget is similar to last year.

No questions

No amendments

No opposition

Budget passes on a general aye

Men's Football

JN Subs are quite expensive, A and B teams play more as they have trainings. It is as it is to get the most of the 3 to 1 rule

No questions

No amendments

No opposition

Budget passes on a general aye

Women's Football

SWC I don't really know much about the budget – it's all there – expenditure is on refs and footballs etc. There is a slight reduction in subs.

No questions

No amendments

No opposition

Budget passes on a general aye

Frisbee

HJ planned to spend to have a small net gain

AW Why are you building up a reserve?



HJ subs still reduced, to reduce net gain, not really worth doing a 50p subs. Doesn't matter too much.

No further questions

MW we could amend it to make subs free if you want AW?

AW Will there ever be an emergency – why not make it free?

HJ We could do that?

MW proposes an amendment to make frisbee free for 1 year to reduce reserves.

Amend passes unopposed and unamended

No further amendments

*No questions on amended budget

No opposition

Amended budget passes on a general aye

Futsal

JN Main expenditure is refs and pitch hire

No questions

No amendments

No opposition

Budget passes on a general aye

Gardening

JRes it's free, no solid member list. Want some tools. Quite simple.

No questions

No amendments

No opposition

Budget passes on a general aye

Golf

MW New society. New this term. Same system as climbing. We cover transfer costs, Pretty simple



MP Are they considered a subs-paying society (with reference to the Sports and Societies election standing order recently passed which distinguishes between subs-paying and non-subs-paying)

MW I don't know

They are in the eyes of this budget

No further questions

No amendments

No opposition

Budget passes on a general aye

Karaoke

DT We don't charge. We want £25 for our cuth's week event. We will spend it all.

No questions

No amendments

No opposition

Budget passes on a general aye

Netball

GR Income is from our somewhat reduced subs, cutting our reserves, main expenditure is ref fees, need some kit, no major changes.

No questions

No amendments

No opposition

Budget passes on a general aye

Pool

JB No major changes. Runs slightly differently, income is from the pool table – each game is 20p and have to guess how much it is used – I guessed 10 games a day. Try to recloth twice a year, and cues/chalks – net is £120 and this will be covered.

No questions

No amendments

No opposition



Budget passes on a general aye

Men's rugby

DV pretty much same as normal – pitch hire, kit, fair bit of stuff to buy but budgeted for in the past – subs reduced so we should bring in enough to sort everything – only thing depends on how many buy the old kit, as we need a full new kit, as we don't have 22 shirts in the same style

No questions

No amendments

No opposition

Budget passes on a general aye

Women's rugby

MW Women's rugby is similar to smaller sports teams. £110 from subs. Will be ran at a deficit but will be fine.

No questions

No amendments

No opposition

Budget passes on a general aye

Running

MP basically the same as last year. We don't charge subs, the JCR just pays for half of race entry fees.

No questions

No amendments

No opposition

Budget passes on a general aye

Swimming

MW Similar to climbing. Reclaim half. Exact same as last year.

No questions



No amendments

No opposition

Budget passes on a general aye

Mixed college Societies

MW the nature of these (bailey orchestra and cheer) means we only match the subs paid by JCR members – other JCRs cover their lots subs

Cheer

EG subs are 8 pounds, we expect 35 members – want money for room hire and flier shoes – some athletes are in 2 teams and we don't want them to pay twice.

No questions

No amendments

No opposition

Budget passes on a general aye

MP, who is eating a pizza, is informed his mic is unmuted. The horror.

CHC Orchestra

CK Hard to estimate as we are new – we want 21 members, 7 from cuths – main costs are venue hire and sheet music.

No questions

No amendments

No opposition

Budget passes on a general aye

Mixed Lax

MW forgot to put it in the ppt



TH £7 subs, same as last year – lost a few sticks we are trying to chase up, but we might need to get more if we can't find them.

No questions

No amendments

No opposition

Budget passes on a general aye

Hockey

Also not on the ppt.

MW Huge reserves, so I cut their subs. Net will be deficit, but reserves will be somewhat cut. Hopefully keep cheaper subs.

MP Goalie kits are expensive – could they be saving for one?

MW Asked them and its addressed – could be accounted for.

No further questions

No amendments

No opposition

Budget passes on a general aye

MW Overall budget will be done in the next meeting when committees are consulted and boat club is done. If your society were missed let me know ASAP.

BT Next meeting was planned to be in person. That is no longer possible. I will see you on the 22nd of June in any case. ⁱⁱⁱ

Meeting Adjourned

ⁱ So £20 in subs = £20 from the JCR, but £21 in subs = £23 from the JCR, £30 in subs = £50 from the JCR

ⁱⁱ This is because the JCR doesn't match non-Cuthspeople's subs

ⁱⁱⁱ Due to delaying of the plan to remove social distancing on June 21st